## Comparison of Proposed Rates with Last Year's Rates

Last Year's Rate Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	Maintenance & Operations 1.17000 0.94898	Interest & Sinking Fund* 0.13000 0.12471	Total 1.30000 1.07369	Local Revenue Per Student 3,007 2,748	State Revenue Per Student 7,967 8,256
Proposed Rate	1.06840	0.16000	1.22840	2,950	10,073

<sup>\*</sup> The Interest and Sinking Fund tax revenue is used to pay for bonded debt on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

19.20

District Name: WINDTHORST ISD
County-District No.: 005-804
Run Date: 23-Sep-19

2         2018-19 Ter II Slate Aid         467,152           3         2018-19 MAO Tax Collections, Net of Recapture         1,601,870           4         2018-19 Net Total State/Local Revenue         3,897,811           5         2018-19 Net Total State/Local Revenue por ADA (Line 8 / Line 9)         10,890,012           6         2018-29 ADA         370,000           8         2019-20 ADA         370,000           9         2019-20 Ter I Local Share Requirement (Includes Tier I recapture)         822,611           10         2019-20 Ter I Local Share Requirement (Includes Tier I recapture)         822,611           11         2019-20 Ter I Locy Required for Local Share         3,895,735           12         2019-20 Stain state Acade to Evenue Acade in Order to Maintain 2018-19 Revenue Lovel         9,892,211           12         2019-20 Stain ca Needed in Order to Maintain 2018-19 Revenue Lovel         9,000,000           12         2019-20 Stain Called Penny DTR Needed to Fund Remaining Balance         0,000           12         2019-20 Ter II Golden Penny DTR Needed to Fund Remaining Balance         0,000           12         2019-20 Ter II Golden Penny Local Share (LR)         0           12         2019-20 Ter II Golden Penny Local Share (LR)         0           12         2019-20 Ter II Golden Penny State Alce Max DTR Allowed	1	2018-19 Tier I State Ald	2,488,589
3         916-19 MAC Tax Collections, Net of Recepture         3,887,611           4         2016-19 Net Total Statel Local Revenue 9 or ADA (Line 6 / Line 6)         378,726           5         2016-19 Net Total Statel Local Revenue per ADA (Line 6 / Line 6)         10,529,017           6         2018-20 ADA         378,000           8         2019-20 Total Statel Local Revenue Needed to be Maintained (Line 6 x Line 7)         3,885,735           9         2019-20 Total Statel ADA         38,267,101           10         2019-20 Total Statel ADA         3,887,816           10         2019-20 Titer Locy Required for Local Share         9,806,221           11         2019-20 Titer Locy Required for Local Share         9,000,221           12         2019-20 Titer I Locy Required for Local Share         0,000           13         2019-20 Titer I State AI         3,141,088           14         2019-20 Titer I Golden Penny DTR Revenue Level         0           15         2019-20 Titer II Golden Penny DTR Revenue Level         0           16         2019-20 Titer II Golden Penny DTR Revenue Remaining Blaince         0           17         2019-20 Titer II Golden Penny DTR Revenue Remaining Blaince         0           18         2019-20 Titer II Golden Penny State AIG & Maximum Golden Pennies Allowed         0 <t< td=""><td>2</td><td>2018-19 Tier II State Ald</td><td></td></t<>	2	2018-19 Tier II State Ald	
4         2018-19 Not Total State/Local Revenue         3,987,81           5         2018-19 ADA         015,290 DTC           6         2018-19 Not Total State/Local Revenue per ADA (Line 8 / Line 8)         015,290 DTC           7         2018-20 Total State/Local Revenue Needed to be Maintained (Line 8 x Line 7)         3,895,735           8         2019-20 Total State/Local Revenue Needed to be Maintained (Line 8 x Line 7)         882,611           10         2019-20 Total State/Local Revenue Needed to be Maintained (Line 8 x Line 7)         882,611           10         2019-20 Total State/Local Revenue Needed to Fund Remaining Balance         0,0000           11         2019-20 Total Levy Required for Local Share         0,0000           12         2019-20 Total State/Local Revenue Maintain 2018-19 Revenue Lovel         0           13         2019-20 Total State/Local Revenue Maintain 2018-19 Revenue Lovel         0           14         2019-20 Total I Golden Penny DTR Needed to Fund Remaining Balance         0,0000           15         2019-20 Total II Golden Penny DTR Needed to Fund Remaining Balance         0           16         2019-20 Total II Golden Penny State Aid & Maximum Golden Penny State Aid & Maximum Golden Penny State Aid & Maximum Golden Penny State Aid & Max DTR Allowed         0           19         2019-20 Total II Golden Penny State Aid & Max DTR Allowed         0 <t< td=""><td>3</td><td>2018-19 M&amp;O Tax Collections, Net of Recapture</td><td></td></t<>	3	2018-19 M&O Tax Collections, Net of Recapture	
5         2019-19 ADA         378-276           6         2019-19 Net Total State/Local Revenue per ADA (Line 6 / Line 6)         10,520-012           7         2019-20 ADA         370-000           8         2019-20 Total State/Local Revenue Needed to be Maintained (Line 8 x Line 7)         3,895,736           9         2019-20 Total State/Local Share Requirement (includes Tire I recapture)         882,611           10         2019-20 Tier I Local Share Requirement (includes Tier I recapture)         900-0221           10         2019-20 Tier I State Ald         3,141,098           2019-20 Tier I State Ald         3,141,098           2019-20 Tier I Golden Penny DTR Needed to Fund Remaining Balance         0,0000           2019-20 Tier II Golden Penny DTR Needed to Fund Remaining Balance         0,0000           2019-20 Tier II Golden Penny DTR Redeat Revenue @ Maximum & of Golden Pennies Allowed         0,0746           2019-20 Tier II Golden Penny DTR @ Maximum & of Golden Pennies Allowed         0,0000           2019-20 Tier II Golden Penny State Ald @ Max DTR Allowed         0,0000           2019-20 Tier II Golden Penny State Ald @ Max DTR Allowed         0,0000           2019-20 Tier II Golden Penny State Ald @ Max DTR Allowed         0,0000           2019-20 Tier II Golden Penny State Ald @ Max DTR Allowed         0,0000           2019-20 Tier II Copper Penny State Ald @	4	2018-19 Net Total State/Local Revenue	
6         2019-19 Net Total State/Local Revenue per ADA (Line 6/ Line 6)         370,000           7         2019-20 ADA         370,000           8         2019-20 Total State/Local Revenue Needed to be Maintained (Line 8 x Line 7)         3,895,785           9         2019-20 Tier I Local Share Requirement (includes Tier I recapture)         82,611           10         2019-20 Tier I Locy Required for Local Share         900,623           11         2019-20 Balance Needed in Order to Maintain 2018-19 Revenue Love!         0,000           12         2019-20 Tier II Golden Penny DTR Needed to Fund Remaining Balance         0,000           13         2019-20 Tier II Golden Penny DTR Needed to Fund Remaining Balance         0,000           14         2019-20 Tier II Golden Penny DTR Q Maximum Ø of Golden Pennies Allowed         71,046           15         2019-20 Tier II Golden Penny State (Local Revenue @ Maximum Collections         0           16         2019-20 Tier II Golden Penny State (Local Revenue @ Maximum Collections         0           17         2019-20 Tier II Golden Penny State (Local Revenue @ Maximum Collections         0           18         2019-20 Tier II Golden Penny State Alc @ Max DTR Allowed         0           20         2019-20 Tier II Golden Penny DTR @ Maximum B of Copper Pennies Allowed         0           21         2019-20 Tier II Golder Penny DTR	5	2018-19 ADA	
7         2019-20 ADA         370000           8         2019-20 Total Statof-Coal Revenue Needed to be Maintained (Line 6 x Line 7)         3,895,738           9         2019-20 Total Statof-Coal Revenue Needed to be Maintained (Line 6 x Line 7)         882,611           10         2019-20 Titer I Local Share Requirement (Includes Tier I recapture)         900,6221           11         2019-20 Tier I Local Share Requirement (Includes Tier I recapture)         900,6221           12         2019-20 Tier I State Aid         3,141,098           13         2019-20 Tier I Golden Penny DTR Needed to Fund Remaining Balance         0,0000           14         2019-20 Tier II Golden Penny DTR Needed to Fund Remaining Balance         0,0000           15         2019-20 Tier II Golden Penny DTR Q Maximum Golden Pennies Allowed         0,0749           16         2019-20 Tier II Golden Penny Local Share (LR)         0           17         2019-20 Tier II Golden Penny Local Share (LR)         0           18         2019-20 Tier II Golden Penny Local Share (LR)         0           19         2019-20 Tier II Golden Penny Local Share (LR)         0           20         2019-20 Tier II Golden Penny Local Share (LR)         0           21         2019-20 Tier II Golden Penny Local Maximum B of Copper Pennies Allowed         0           21         201	6	2018-19 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	
8         2019-20 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)         3,885,758           9         2019-20 Tier I Local Share Requirement (includes Tier I recapture)         882,612           10         2019-20 Tier I Local Share Requirement (includes Tier I recapture)         900,623           11         2019-20 Tier I State Aid         3,141,088           2019-20 Balance Needed in Order to Maintain 2018-19 Revenue Level         0,000           2019-20 Tier II Golden Penny DTR Needed to Fund Remaining Balance         0,000           2019-20 Tier II Golden Penny DTR Reward of Golden Pennies Allowed         0,014           2019-20 Tier II Golden Penny DTR Reward of Golden Pennies Allowed         0,000           2019-20 Tier II Golden Penny State/Local Revenue & Maximum Golden Pennies Allowed         0,000           2019-20 Tier II Golden Penny State Aid & Max DTR Allowed         0           2019-20 Tier II Golden Penny State Aid & Max DTR Allowed         0           2019-20 Tier II Golden Penny State Aid & Max DTR Allowed         0           2019-20 Tier II Golden Penny DTR Needed to Fund Remaining Balance         0           2019-20 Tier II I Copper Penny DTR Needed to Fund Remaining Balance         0           2019-20 Tier II I Golden Penny State/Local Revenue & Maximum Golderins         0           2019-20 Tier II I Golden Penny DTR & Maximum Golder Pennies Allowed         0	7		
9         2019-20 Tier I Local Share Requirement (includes Tier I recepture)         882.611           10         2019-20 Tier I Levy Required for Local Share         900.823           11         2019-20 Tier I Levy Required for Local Share         3,141.098           12         2019-20 Balance Needed in Order to Maintain 2018-19 Revenue Level         0           13         2019-20 Balance Needed in Order to Maintain 2018-19 Revenue Level         0.0000           14         2019-20 Tier II Golden Penny DTR Needed to Fund Remaining Balance         0.0000           15         2019-20 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed         0.746           16         2019-20 Tier II Golden Penny State/Local Revenue @ Maximum Collections         0           17         2019-20 Tier II Golden Penny State/Local Revenue @ Maximum Collections         0           20         2019-20 Tier II Golden Penny State Aid @ Max DTR Allowed         0           20         2019-20 Tier II Golden Penny State Aid @ Max DTR Allowed         0           20         2019-20 Tier II Tier II Copper Penny DTR Needed to Fund Remaining Balance         0           20         2019-20 Tier II Tier II Copper Penny DTR Meeded to Fund Remaining Balance         0           20         2019-20 Tier II Tier II Copper Penny Baximum Golder Penny Level         0           20         2019-20 Tier II Golden Penny Lo	8	2019-20 Total State/Local Revenue Needed to be Maintained /Line 6 v Line 7)	
2019-20 Tier   Levy Readed for Local Share   960,823     2019-20 Balance Needed in Order to Maintain 2018-19 Revenue Level   0	9		
11         2019-20 TIEr I State Aid         3,141,088           12         2019-20 Balance Needed in Order to Maintain 2018-19 Revenue Level         0           13         2019-20 Tier II Golden Pennry DTR Needed to Fund Remaining Balance         0,0000           14         2019-20 Tier II Golden Pennry DTR Needed to Fund Remaining Balance         0,00749           16         2019-20 Tier II Golden Pennry DTR @ Maximum 6 of Golden Pennries Allowed         0,0749           17         2019-20 Tier II Golden Pennry DTR @ Maximum 6 of Golden Pennries Allowed         0           18         2019-20 Tier II Golden Pennry DTR @ Maximum 6 of Golden Pennries Allowed         0           19         2019-20 Tier II Golden Pennry DTR @ Maximum 6 of Golden Pennry E. Golden Pe	10		
2019-20   101   11   13   13   14   10   15   15   15   15   15   15   15	11		900,623
13         2019-20 Tier II Golden Pennry DTR Needed to Fund Remaining Balance         0,00000           14         2019-20 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed         71,046           15         2019-20 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed         0,0749           16         2019-20 Tier II Golden Penny State/Local Revenue @ Maximum Collections         0           17         2019-20 Tier II Golden Penny Local Share (LR)         0           18         2019-20 M&O Levy Needed for Tier II Golden Penny Local Share (LR)         0           20         2019-20 Tier II Golden Penny State Ald @ Max DTR Allowed         0           20         2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 19)         0           20         2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance         0,0000           20         2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed         0           20         2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed         0           20         2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections         0           20         2019-20 Tier II Golden Penny Local Share (LR)         0           20         2019-20 Tier II Copper Penny State Ald @ Max DTR Allowed         0           20         2019-20 Tier II Copper Penny State Ald @ Max DTR Allow			3,141,098
14         2019-20 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed         71.046           15         2019-20 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed         0.0749           16         2019-20 Tier II Golden Penny State/Local Revenue @ Maximum Collections         0           17         2019-20 Tier II Golden Penny Local Share (LR)         0           18         2019-20 Tier II Golden Penny Local Share (LR)         0           20         2019-20 Tier II Golden Penny State Ald @ Max DTR Allowed         0           20         2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 19)         0           20         2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance         0.0000           20         2019-20 Tier II Copper Penny DTR @ Maximum Golper Pennies Allowed         0           20         2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed         0           20         2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections         0           20         2019-20 Tier II Golden Penny Local Share (LR)         0           20         2019-20 Tier II Golden Penny Local Share (LR)         0           20         2019-20 Tier II Copper Penny State Ald @ Max DTR Allowed         0           20         2019-20 Tier II Copper Penny State Ald @ Max DTR Allowed         0			0
15         2019-20 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed         0.0749           16         2019-20 Tier II Golden Penny State/Local Rovenue @ Maximum Gollections         0           17         2019-20 Tier II Golden Penny Local Share (LR)         0           18         2019-20 Tier II Golden Penny Local Share (LR)         0           19         2019-20 Tier II Golden Penny State Ald @ Max DTR Allowed         0           20         2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 19)         0           21         2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance         0.0000           22         2019-20 Tier II Copper Penny DTR @ Maximum # of Copper Pennies Allowed         0           20         2019-20 Tier II Copper Penny DTR @ Maximum # of Copper Pennies Allowed         0           20         2019-20 Tier II Golden Penny Local Revenue @ Maximum Collections         0           20         2019-20 Tier II Golden Penny Local Share (LR)         0           20         2019-20 Tier II Golden Penny Local Share (LR)         0           20         2019-20 Tier II Golden Penny Local Share (LR)         0           20         2019-20 Tier II Golden Penny State Ald @ Max DTR Allowed         0           20         2019-20 Tier II Copper Penny State Ald @ Max DTR Allowed         0           2019-20 Tier I			0.0000
16         2019-20 Tier II Golden Penny State/Local Revenue @ Maximum Collections         0           17         2019-20 Tier II Golden Penny Local Share (LR)         0           18         2019-20 M&O Levy Needed for Tier II Golden Penny Local Share (LR)         0           19         2019-20 Tier II Golden Penny State Ald @ Max DTR Allowed         0           20         2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 19)         0           21         2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance         0           22         2019-20 Tier II Taxes Collected @ Maximum & of Copper Pennies Allowed         0           23         2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed         0           24         2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections         0           25         2019-20 Tier II Golden Penny Local Share (LR)         0           26         2019-20 Tier II Golden Penny Local Share (LR)         0           27         2019-20 Tier II Golden Penny State Ald @ Max DTR Allowed         0           28         2019-20 Tier II Copper Penny State Ald @ Max DTR Allowed         0           29         2019-20 Tier II Copper Penny State Ald @ Max DTR Allowed         0           30         2019-20 Tier II Copper Penny State Ald @ Max DTR Allowed         0           30			71,046
17         2019-20 Tier II Golden Penny Local Share (LR)         0           18         2019-20 M&O Levy Needed for Tier II Golden Penny Local Share (LR)         0           19         2019-20 Tier II Golden Penny State Aid @ Max DTR Allowed         0           20         2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 19)         0           21         2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance         0.0000           22         2019-20 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed         0           23         2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed         0.0000           24         2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed         0           25         2019-20 Tier II Golden Penny Local Share (LR)         0           26         2019-20 Tier II Golden Penny Local Share (LR)         0           27         2019-20 Tier II Recapture         0           28         2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed         0           29         2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)         0           30         2019-20 Levy Needed for Remaining Balance         0           31         2019-20 Levy Needed for IFA for a Lease-Purchase         0           32         2019-20 Levy Needed for Local Share			0.0749
18         2019-20 M&O Levy Needed for Tier II Golden Penny Local Share (LR)         0           19         2019-20 Tier II Golden Penny State Ald @ Max DTR Allowed         0           20         2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 19)         0           21         2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance         0,0000           22         2019-20 Tier II Taxes Collected @ Maximum # of Copper Pennles Allowed         0           23         2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennles Allowed         0,0000           24         2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections         0           25         2019-20 Tier II Golden Penny Local Share (LR)         0           26         2019-20 Tier II Recapture         0           27         2019-20 Tier II Recapture         0           28         2019-20 M&O Levy Needed for Tier II Copper Penny Level         0           29         2019-20 M&O Levy Needed for Remaining Balance         0           30         2019-20 Remaining Not Balance Needed (Line 20 - Line 25 - Line 28)         0           30         2019-20 Levy Needed for Remaining Balance         0           30         2019-20 Local Share of IFA for a Lease-Purchase Local Share         0           31         2019-20 Tier II Levy Needed (Sum of Lines	16		0
19         2019-20 Tier II Golden Penny State Ald @ Max DTR Allowed         0           20         2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 19)         0           21         2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance         0.0000           22         2019-20 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed         0           23         2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed         0.0000           24         2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections         0           25         2019-20 Tier II Golden Penny Local Share (LR)         0           26         2019-20 Tier II Recapture         0           27         2019-20 M&O Levy Needed for Tier II Copper Penny Level         0           28         2019-20 M&O Levy Needed for Tier II Copper Penny Level         0           29         2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)         0           30         2019-20 Levy Needed for Remaining Balance         0           31         2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share         0           32         2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share         0           33         2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)         900,623	17		0
20         2019-20 Remaining Balance Needed (Line 12 - Line 19)         0           21         2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance         0,0000           22         2019-20 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed         0           23         2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed         0,0000           24         2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections         0           25         2019-20 Tier II Golden Penny Local Share (LR)         0           26         2019-20 Tier II Recapture         0           27         2019-20 M&O Levy Needed for Tier II Copper Penny Level         0           28         2019-20 Tier II Copper Penny State Ald @ Max DTR Allowed         0           29         2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)         0           30         2019-20 Levy Needed for Remaining Balance         0           31         2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share         0           34         2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)         900,623           35         2019 Taxable Value         94,904,405	18		0
21       2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance       0,0000         22       2019-20 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed       0         23       2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed       0,0000         24       2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections       0         25       2019-20 Tier II Golden Penny Local Share (LR)       0         26       2019-20 Tier II Recapture       0         27       2019-20 M&O Levy Needed for Tier II Copper Penny Level       0         28       2019-20 Tier II Copper Penny State Ald @ Max DTR Allowed       0         29       2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)       0         30       2019-20 Levy Needed for Remaining Balance       0         32       2019-20 Levy Needed for Local Share of IFA for a Lease-Purchase Local Share       0         34       2019-20 Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)       900,623         35       2019 Taxable Value       94,904,405	19	2019-20 Tier II Golden Penny State Aid @ Max DTR Allowed	0
22       2019-20 Tier Ii Taxes Collected @ Maximum # of Copper Pennles Allowed       0         23       2019-20 Tier Ii Copper Penny DTR @ Maximum Copper Pennles Allowed       0.0000         24       2019-20 Tier Ii Copper Penny State/Local Revenue @ Maximum Collections       0         25       2019-20 Tier Ii Golden Penny Local Share (LR)       0         26       2019-20 Tier Ii Recapture       0         27       2019-20 M&O Levy Needed for Tier Ii Copper Penny Level       0         28       2019-20 Tier Ii Copper Penny State Ald @ Max DTR Allowed       0         29       2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)       0         30       2019-20 Levy Needed for Remaining Balance       0         31       2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share       0         34       2019-20 Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)       900,623         35       2019 Taxable Value       94,904,405	20	2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	0
23       2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed       0.0000         24       2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections       0         25       2019-20 Tier II Golden Penny Local Share (LR)       0         26       2019-20 Tier II Recapture       0         27       2019-20 M&O Levy Needed for Tier II Copper Penny Level       0         28       2019-20 Tier II Copper Penny State Ald @ Max DTR Allowed       0         29       2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)       0         30       2019-20 Levy Needed for Remaining Balance       0         32       2019-20 Local Share of IFA for a Lease-Purchase       0         33       2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share       0         34       2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)       900,623         35       2019 Taxable Value       94,904,405	21	2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0000
24       2019-20 Tier II Copper Penny State/Local Revenue @ MaxImum Collections       0         25       2019-20 Tier II Golden Penny Local Share (LR)       0         26       2019-20 Tier II Recapture       0         27       2019-20 M&O Levy Needed for Tier II Copper Penny Level       0         28       2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed       0         29       2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)       0         30       2019-20 Levy Needed for Remaining Balance       0         32       2019-20 Local Share of IFA for a Lease-Purchase       0         33       2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share       0         34       2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)       900,623         35       2019 Taxable Value       94,904,405	22	2019-20 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	0
25 2019-20 Tier II Golden Penny Local Share (LR) 26 2019-20 Tier II Recapture 27 2019-20 M&O Levy Needed for Tier II Copper Penny Level 28 2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed 29 2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28) 30 2019-20 Levy Needed for Remaining Balance 30 2019-20 Levy Needed for Remaining Balance 31 2019-20 Local Share of IFA for a Lease-Purchase 32 2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share 33 2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33) 36 2019 Taxable Value  94,904,405	23	2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0000
25       2019-20 Tier II Golden Penny Local Share (LR)       0         26       2019-20 Tier II Recapture       0         27       2019-20 M&O Levy Needed for Tier II Copper Penny Level       0         28       2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed       0         29       2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)       0         30       2019-20 Levy Needed for Remaining Balance       0         32       2019-20 Local Share of IFA for a Lease-Purchase       0         33       2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share       0         34       2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)       900,623         35       2019 Taxable Value       94,904,405	24	2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections	0
26 2019-20 Tier II Recapture 0  27 2019-20 M&O Levy Needed for Tier II Copper Penny Level 0  28 2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed 0  29 2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28) 0  30 2019-20 Levy Needed for Remaining Balance 0  31 2019-20 Local Share of IFA for a Lease-Purchase 0  32 2019-20 Local Share of IFA for a Lease-Purchase Local Share 0  33 2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share 0  34 2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33) 900,623  35 2019 Taxable Value 94,904,405	25	2019-20 Tier II Golden Penny Local Share (LR)	
27       2019-20 M&O Levy Needed for Tier II Copper Penny Level       0         28       2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed       0         29       2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)       0         30       2019-20 Levy Needed for Remaining Balance       0         32       2019-20 Local Share of IFA for a Lease-Purchase       0         33       2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share       0         34       2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)       900,623         35       2019 Taxable Value       94,904,405	26	2019-20 Tier II Recapture	
28       2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed       0         29       2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)       0         30       2019-20 Levy Needed for Remaining Balance       0         32       2019-20 Local Share of IFA for a Lease-Purchase       0         33       2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share       0         34       2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)       900,623         35       2019 Taxable Value       94,904,405	27	2019-20 M&O Levy Needed for Tier II Copper Penny Level	
29 2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)  30 2019-20 Levy Needed for Remaining Balance  32 2019-20 Local Share of IFA for a Lease-Purchase  0 33 2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share  0 34 2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)  36 2019 Taxable Value  94,904,405	28	2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed	
30 2019-20 Levy Needed for Remaining Balance 0 32 2019-20 Local Share of IFA for a Lease-Purchase 0 33 2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share 0 34 2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33) 900,623 35 2019 Taxable Value 94,904,405	29	2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	
32       2019-20 Local Share of IFA for a Lease-Purchase       0         33       2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share       0         34       2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)       900,623         35       2019 Taxable Value       94,904,405	30		
33 2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share 0  34 2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33) 900,623  35 2019 Taxable Value 94,904,405	32		
34 2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)  35 2019 Taxable Value  94,904,405	33		
35 2019 Taxable Value 94,904,405			0
36 2019.20 Pate to Maintain // Ico 24 / // Ico 25 / 400)	34		900,623
36 2019-20 Rate to Maintain (Line 34 / (Line 35 / 100)) 0.94898	35	2019 Taxable Value	94,904,405
	36	2019-20 Rate to Maintain (Line 34 / (Line 35 / 100))	0.94898